

Message

---

**From:** Giancarlo, Mary Beth [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=688488C9E6804937AB6E6F32E6DE0066-MARYBETH GIANCARLO]  
**Sent:** 9/29/2021 9:24:04 PM  
**To:** Lynn.Garrity@lakeerie.ohio.gov  
**CC:** William.Zawiski@epa.ohio.gov  
**Subject:** RE: CROC and Gorge FFY22 Budgets

Hi Lynn – it's on my list of things to do to reach out to SMP and CoA to get them on a quarterly submittal frequency. There's not really anything that the State can do at this time, but thanks for the nudge.

---

**From:** Lynn.Garrity@lakeerie.ohio.gov <Lynn.Garrity@lakeerie.ohio.gov>  
**Sent:** Tuesday, September 28, 2021 10:51 AM  
**To:** Giancarlo, Mary Beth <Giancarlo.Marybeth@epa.gov>  
**Cc:** William.Zawiski@epa.ohio.gov  
**Subject:** RE: CROC and Gorge FFY22 Budgets

Mary Beth,

A quick follow-up on the Gorge local non-federal cost share. Below Summit Metroparks is referenced for some current work that is in addition to the previous \$260k. A follow-up circle back to the amount that City of Akron had submitted last spring (25k) that you had stated needed more documentation to be received prior to submitting it for review. Is this something you anticipate to follow-up on as well? I would recommend if local partners have eligible non-federal cost share to be reviewed, let us know what the Ohio AOC program can do to assist in coordinating with our local partners and USEPA to receive submittals for review. Thanks.

Lynn Garrity  
Lake Erie Program Administrator  
Ohio Lake Erie Commission  
614.506.0619  
[Lynn.Garrity@lakeerie.ohio.gov](mailto:Lynn.Garrity@lakeerie.ohio.gov)

---

**From:** Giancarlo, Mary Beth <Giancarlo.Marybeth@epa.gov>  
**Sent:** Thursday, September 9, 2021 11:51 AM  
**To:** Garrity, Lynn <Lynn.Garrity@lakeerie.ohio.gov>  
**Cc:** Barbis, Melanie <[melanie.barbis@epa.ohio.gov](mailto:melanie.barbis@epa.ohio.gov)>; Medley, Leah <[medley.leah@epa.gov](mailto:medley.leah@epa.gov)>  
**Subject:** RE: CROC and Gorge FFY22 Budgets

Hi Lynn,

For Gorge, the \$300K rough estimate is for contract solicitation support from the design contractor which happens after the RD is complete. This cost can be covered under either the RD Project Agreement or the RA Project Agreement.

- If we cover this cost under the RD PA, then we'll need more non-federal in-kind contributions and will need to amend the existing PA to increase the total project ceiling. Metro Parks is doing additional work for the RD which we can count and should be enough to generate this amount of federal funding. We don't have that in-kind documentation in hand yet because they are just getting started with the work, but I will be setting up a quarterly submittal schedule with Metro Parks and the State will be copied on those submittals.
- If we cover this cost under the RA PA, then the non-federal share will come from the cash and in-kind options we've been discussing for the remediation project.

For CROC, the \$500K is a rough estimate for the cost to complete the RD. This amount will be adjusted after I get a cost estimate from the Corps which they can't provide until we have clarity on whether or not we are designing the graving dock encapsulation and have agreement from the PCT on the dredging design assumptions. I'm hoping we can complete these activities and have a more realistic budget for the whole RD before the end of this calendar year. The non-federal share for the remainder of the design costs will come from the NEORSD habitat projects (I'm working on the PA SOW revision now).

- Of the \$714K that was approved on the FFY21 budget, I've put \$211,630 on the Army Corps' Interagency Agreement for the RD, which leaves a little more than \$500K of FFY21 funds for this project. If GLNPO management decides to roll that over into the next FFY, then that will reduce (or eliminate) the amount of FFY22 funds I will need. If GLNPO management decides to use that \$500K of FFY21 funds for another project that needs them now, then we'll have that \$500K on the FFY22 budget to cover our project funding needs.

Hope this all makes sense. Please let me know if you have any other questions.

-MB

---

**From:** [Lynn.Garrity@lakeerie.ohio.gov](mailto:Lynn.Garrity@lakeerie.ohio.gov) <[Lynn.Garrity@lakeerie.ohio.gov](mailto:Lynn.Garrity@lakeerie.ohio.gov)>

**Sent:** Thursday, September 09, 2021 7:17 AM

**To:** Giancarlo, Mary Beth <[Giancarlo.Marybeth@epa.gov](mailto:Giancarlo.Marybeth@epa.gov)>

**Cc:** [melanie.barbis@epa.ohio.gov](mailto:melanie.barbis@epa.ohio.gov); Medley, Leah <[medley.leah@epa.gov](mailto:medley.leah@epa.gov)>

**Subject:** CROC and Gorge FFY22 Budgets

Mary Beth,

Doing one final confirmation FFY22 budget request amounts for CROC and Gorge RD

Gorge – 300k (is the current NF cost share in place meet this increase?) and what is the increase for in terms of scope of work (i.e why is more RD funding needed?)

CROC – 500k for remainder of RD? There was \$714,000 approved for RD in Q1 of FFY20. And same as about on reason for the increase in cost for RD and how they would adjust the NF cost share proportion.

We are placing these both in Q1 FFY22 for the funding request.

Sorry for the quick late minute confirmation. We need to submit these to Amy/Marc T by COB tomorrow. Thanks.

Lynn Garrity

Lake Erie Program Administrator

Ohio Lake Erie Commission

614.506.0619

[Lynn.Garrity@lakeerie.ohio.gov](mailto:Lynn.Garrity@lakeerie.ohio.gov)

**CAUTION:** This is an external email and may not be safe. If the email looks suspicious, please do not click links or open attachments and forward the email to [csc@ohio.gov](mailto:csc@ohio.gov) or click the Phish Alert Button if available.